

**MUNICIPIO DE GARCÍA, NUEVO LEÓN**  
**CUADRO ANALÍTICO DE INGRESOS POR RUBROS**

CONCEPTO	INFORMACIÓN SEGUNDO TRIMESTRE				ACUMULADO DEL EJERCICIO			
	REAL 2010	REAL 2011	PRESUPUESTO	VARIACIÓN	REAL 2010	REAL 2011	PRESUPUESTO	VARIACIÓN
IMPUESTOS	12,253,766.22	11,589,349.63	141,810,682.50	-130,221,332.87	37,340,278.14	41,796,167.65	297,752,565.07	-255,956,397.42
DERECHOS	6,971,589.51	7,540,235.67	4,536,273.52	3,003,962.15	12,061,174.24	12,954,485.19	9,671,738.06	3,282,747.14
CONTRIBUCIONES POR NUEVOS FRACCIONAMS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTOS	167,431.07	169,063.10	245,732.15	-76,669.05	320,371.88	362,257.59	464,414.98	-102,157.39
APROVECHAMIENTOS	2,880,384.74	1,504,692.10	3,514,443.65	-2,009,751.55	5,407,707.62	3,143,191.83	6,586,533.74	-3,443,341.91
PARTICIPACIONES	11,387,261.00	35,701,062.00	15,554,669.74	20,206,392.26	29,202,957.75	62,966,416.61	31,960,951.48	31,005,465.13
FONDO DE INFRAESTRUCTURA SOCIAL	1,533,179.55	1,725,468.72	1,702,710.60	22,758.12	3,066,359.10	3,396,937.92	3,405,421.20	-8,483.28
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	5,393,907.69	15,163,035.00	6,040,748.25	9,122,286.75	10,787,542.38	30,326,070.00	12,001,495.50	18,244,573.50
FONDO DESCENTRALIZADO	759,303.00	506,202.00	826,801.98	-320,599.98	1,518,606.00	1,265,505.00	1,653,603.96	-388,098.96
OTRAS APORTACIONES	353,508.00	741,042.40	0.00	741,042.40	353,508.00	2,441,042.40	0.00	2,441,042.40
CONTRIBUCIÓN DE VECINOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANCIAMIENTO	4,728.01	0.00	17,671,302.60	-17,671,302.60	3,254,728.01	0.00	35,342,605.20	-35,342,605.20
OTROS	4,716,619.47	41,660,829.70	0.00	41,660,829.70	15,611,622.93	43,760,798.97	0.00	43,760,798.97
<b>TOTAL</b>	<b>46,421,673.28</b>	<b>116,360,980.32</b>	<b>191,903,364.99</b>	<b>-76,542,384.67</b>	<b>119,004,856.05</b>	<b>202,412,873.16</b>	<b>398,919,330.18</b>	<b>-196,506,457.02</b>

ANÁLISIS DE LAS VARIACIONES	

VARIACIÓN= REAL 2011- PRESUPUESTO